

# Summary of Business Results for the First Quarter Ended June 30, 2024

## [Japan GAAP] (Consolidated)

August 2, 2024  
Registered on the TSE

Company Irom Group Co., Ltd.  
Stock Code 2372 URL: <https://www.iromgroup.co.jp/>  
Representative Toyotaka Mori, President and CEO  
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Expected starting date of dividend payment : -  
Preparation of quarterly supplementary financial document: None  
Quarterly results briefing : None

(Rounded down to million yen)

### 1. Consolidated business results for the three months ended June 2024 (April 1, 2024 through June 30, 2024)

#### (1) Consolidated results of operations (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Jun. 2024	4,616	-0.9	117	-84.0	372	-65.1	291	-67.3
Three months ended Jun. 2023	4,659	-2.8	737	-49.1	1,066	-25.6	891	-16.4

(Note) Comprehensive income:

Three months ended June 2024: 344 million yen ( -64.3 %)

Three months ended June 2023: 963 million yen ( -15.5 %)

	Net income per share
	Yen
Three months ended Jun. 2024	24.11
Three months ended Jun. 2023	73.66

#### (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of Jun. 2024	36,579	13,114	35.9
As of Mar. 2024	37,148	12,772	34.4

(Reference) Shareholders' equity:

As of June 2024 : 13,114 million yen

As of March 2024 : 12,772 million yen

### 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2024	—	40.00	—	0.00	40.00
Year ending Mar. 2025	—				

**\*Notes**

- (1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None
- (2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements: None
- (3) Changes in accounting policies, accounting estimates and restatement
- |  |        |
|--|--------|
| ①Changes in accounting policies associated with revision of accounting standards | : None |
| ②Changes in accounting policies other than ①                                     | : None |
| ③Changes in accounting estimates   | : None |
| ④Restatement   | : None |
- (4) Shares outstanding (common stock)
- |  |                   |
|--|-------------------|
| ①Number of shares outstanding at the end of period (treasury stock included) |                   |
| As of June 2024  | 12,338,365 shares |
| As of March 2024   | 12,338,365 shares |
| ②Treasury stock at the end of period   |                   |
| As of June 2024  | 231,786 shares    |
| As of March 2024   | 230,993 shares    |
| ③Average number of stock during period (quarterly cumulative period)         |                   |
| Three months ended June 2024   | 12,107,292 shares |
| Three months ended June 2023   | 12,107,542 shares |

\* Quarterly Consolidated Financial Statements reviewed by certified public accountant or audit firm: None